

Austin Open Government Online

"Incorporating transparency as a core value in the design and execution of the new City of Austin website."

Community Technology and Telecommunications Commission 3/9/11



Phase 2 RFP: The Build

- Issued October 2010
 - Install and configure Content Management System
 - Build-out the requirements identified in Phase 1
 - Migrate existing website content into new CMS
- Over 400 vendors notified
- 20 pre-bid participants
- Phase 2 RFP process closed Dec. 2010



Project Current Status

- Phase 2 RFP resulted in only 2 proposals
 - One proposal non-compliant with MBE/WBE goals
 - The other poorly constructed and cost prohibitive
- Informal survey conducted of notified vendors
 - Could not meet purchasing requirements
 - Project too large
 - RFP process is a "cattle call" little chance for success
 - The outcome of City RFPs are predetermined
 - Only local companies would be considered



Project Current Status

- RFP option
 - Battling negative perception of project and RFP process
 - No guarantee another process will be successful
 - Will push project completion timeline into Spring 2012
 - Potentially managing several vendors at once
 - Project costs estimated between \$900k and \$3 million based on previous bids



Project Current Status

- In-house development option
 - Utilize Open Source CMS technology
 - Local tech community engagement/participation
 - Hire contractor staff to fill skill/project gaps
 - Increased project agility
 - Estimated 9 month timeline—can start immediately
 - Estimated project cost between \$500k \$900k
 Includes hardware, software, contractors and first year training/support
 - Open Source solution offers opportunity to share with other cities



Timeline

- March
 - In-house project approved by City Manager
 - Ramping up and logistics
- April
 - Basic Installation and configuration of CMS
 - Infrastructure and security
 - Database configuration
- May July
 - Application development and customization
 - Content development and preparation
 - Custom template development and integration



Timeline

- July August
 - Acceptance testing of CMS features/development
 - Training of departmental content contributors
- September October
 - Core content migration
 - User testing/focus groups
- November December
 - Final user/system testing
 - Launch



Next steps

- Update community about project plans
- Identify opportunities for community involvement
 - Contract opportunities
 - Drupal expertise
 - PHP development
 - MySQL database configuration
 - CMS migration expertise
- Assemble project team and resources for April start
- Keep up to date with the project at AustinGO.org